

TOWN OF GREENFIELD
Budget Report 2006
January through December 2006

	Jan - Dec 06
Ordinary Income/Expense	
Income	
CHARGES FOR SERVICES	
Parks & Recreation	500.00
Police Dept	1,000.00
Recycling Dept	
Recycling Revenues	6,500.00
Recycling Tickets	4,000.00
Total Recycling Dept	10,500.00
Town Office	1,200.00
Total CHARGES FOR SERVICES	13,200.00
INTERFUND OP. TRANSFERS IN	
Cemetary Fund	4,000.00
McCanna Fund	100.00
Sayles Fund	200.00
Total INTERFUND OP. TRANSFERS IN	4,300.00
LICENSES, PERMITS & FEES	
Building Permits	7,000.00
Business Licenses	25.00
Candidate Filing Fees	5.00
Dog Licenses	1,500.00
Dog Licenses Fines	150.00
Federal Lien Filing Fees	30.00
Marriage Licenses	250.00
Motor Vehicle Permit Fees	240,000.00
Motor Vehicle Stickers & Plates	3,000.00
Motor Vehicle Titles	850.00
Other Fees	35.00
Pistol Permits	100.00
Planning Board Fees	2,500.00
Septic Test & Plan Fees	1,500.00
Town Fees For Bad Checks	150.00
U.C.C. Filing Fees	300.00
Vital Certified Copies & Search	150.00
Wet Land Filing Fees	15.00
Witness Fees	150.00
ZBA Fees	500.00
Total LICENSES, PERMITS & FEES	258,210.00
MISCELLANEOUS REVENUES	
Fines From Court	300.00
Interest on Deposits	3,000.00
Town Hall Rental	2,500.00
Total MISCELLANEOUS REVENUES	5,800.00
REVENUES FM STATE	
Grants	
Used Oil Collection GRC	2,500.00
Total Grants	2,500.00

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Hwy Block Grant	64,138.00
Meals & Rooms Tax Distr.	50,000.00
Railroad Tax	1,700.00
Road Tolls/Gas Tax Refund	750.00
Shared Revenues	12,000.00
State&Federal Forest Land Reimb	2,200.00
Total REVENUES FM STATE	133,288.00
TAXES	
Gravel Yield Tax	300.00
Interest & Penalties	40,000.00
Land Use Change Tax	
Land Use ChangeTransfers	(5,000.00)
Land Use Change Tax - Other	70,000.00
Total Land Use Change Tax	65,000.00
Payment in Lieu of Taxes	138,036.00
Timber Tax	12,000.00
Total TAXES	255,336.00
Total Income	670,134.00
Expense	
AMBULANCE - 4215	
Medical Services	5,480.00
Total AMBULANCE - 4215	5,480.00
BLDG INSP/CODE ENFRMNT - 4240	
Code Books	1,000.00
Computer Software	30.00
Computer Support/Maint.	375.00
Dues and Subscriptions	250.00
Education/Conventions	200.00
General Supplies	400.00
Part-Time Wages	6,000.00
Total BLDG INSP/CODE ENFRMNT - 4...	8,255.00
CEMETERIES - 4195	
Arborist	1,000.00
Electricity	175.00
Equipment Repair	250.00
General Supplies	100.00
Groundskeeper	7,213.00
Maintenance	2,000.00
Monument Repair	1,000.00
Tree Replacement	1,000.00
Total CEMETERIES - 4195	12,738.00

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CONSERVATION - 4611	
Dues and Subscription	345.00
Education/Convention	210.00
General Supplies	300.00
Lay Lake Monitoring	250.00
Natural Resources Inventory	250.00
Postage	200.00
Programs	600.00
Publications	100.00
Roadside Round-up	500.00
Town Forester	2,082.00
Total CONSERVATION - 4611	4,837.00
ELECT./REG./VITAL STAT.- 4140	
Advertising	500.00
Checklist & Ballot Insp. Wages	1,584.00
Computer Software	60.00
Computer Support/Maint.	3,000.00
Dues and Subscriptions	20.00
Education/Conventions	200.00
General Supplies	300.00
Meals for Officials	600.00
Mileage	500.00
Publications	100.00
Town Clerk - Other Compensation	9,000.00
Town Clerk Deputy Wages	4,008.00
Town Clerk Salary	4,793.00
Vital Statistics	900.00
Total ELECT./REG./VITAL STAT.- 4140	25,565.00
EXECUTIVE - 4130	
AA - Salary	42,357.00
Clerical Wages	31,197.00
Contract Services	800.00
Education/Conventions	1,000.00
General Supplies	250.00
Insurance - Dental	2,020.00
Insurance - Disability	1,128.00
Insurance - Health	26,388.00
Insurance - Life	76.00
Mileage	300.00
Moderator Salary	125.00
Retirement	5,009.00
Selectmen Salaries	4,520.00
Total EXECUTIVE - 4130	115,170.00

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FINANCIAL ADMINISTRATION - 4150	
Assessing Services	22,847.00
Auditing Services	12,500.00
Computer Software	300.00
Computer Support/Maint.	2,800.00
Contract Services	1,500.00
Dues and Subscriptions	100.00
Education/Conventions	350.00
General Supplies	500.00
Mileage	250.00
Office Equipment	200.00
Postage	1,000.00
Registry Fees	500.00
Tax Collector Deputy Wages	4,500.00
Tax Collector Salary	13,938.00
Treasurer Deputy Wages	150.00
Treasurer Salary	1,750.00
Total FINANCIAL ADMINISTRATION - 4150	63,185.00
FIRE - 4220	
Building Repairs/Maint.	1,500.00
Chief's Wages	1,560.00
Custodial Service	3,068.00
Dues & Subscriptions	1,300.00
Electricity	3,500.00
Equipment	4,000.00
Equipment Replacement	5,000.00
Expense Reimbursements	5,500.00
Fire Alarm System	330.00
Fire Prevention	550.00
Forest Fire Equipment	500.00
Forest Fire Reimbursements	550.00
Gasoline & Diesel Fuel	2,000.00
General Supplies	750.00
Heating Fuel	3,500.00
Insurance - General Liability	1,000.00
Insurance - Vehicle	2,052.00
Medical Supplies	2,250.00
Mutual Aid	10,515.00
Radio Repairs/Maint.	1,000.00
Telephone	1,300.00
Training Services	2,500.00
Uniform Allowance	1,000.00
Vehicle Repair/Maintenance	2,500.00
Total FIRE - 4220	57,725.00
FIRE - W.A. - 4220	
W.A. '06 - #3 Rescue Vehicle	17,500.00
Total FIRE - W.A. - 4220	17,500.00
GEN. GOV. BLDGS - W.A. - 4194	
W.A. '06 - #5 Cupola Repairs	45,000.00
Total GEN. GOV. BLDGS - W.A. - 4194	45,000.00

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GENERAL GOV. BUILDINGS - 4194	
Buildings R&M Wages	5,000.00
Buildings Repairs/Maint.	20,759.00
Custodial Services	9,700.00
Electricity	2,000.00
Fire Alarm System	1,000.00
General Supplies	1,000.00
Heating Fuel - Mtg Hse	2,730.00
Mileage	250.00
Telephone	800.00
Total GENERAL GOV. BUILDINGS - 4194	43,239.00
HEALTH AGENCIES - 4415	
Elders Meals	750.00
Home Health Care & Community Sv	775.00
Keene Community Kitchen	500.00
Milford Mediation	500.00
Monadnock Family Services	2,160.00
Project Lift	100.00
Samaritans	250.00
St. Joseph's Hospital	390.00
Total HEALTH AGENCIES - 4415	5,425.00
HIGHWAY - 4311	
Advertising	575.00
Blasting	1,000.00
Building Repairs/Maintenance	4,250.00
Calcium Chloride - Summer	5,000.00
Computer Support/Maint.	1,000.00
Drainage Material	10,500.00
Drug/Alcohol Testing	550.00
Dues and Subscriptions	250.00
Education/Conventions	300.00
Electricity	2,750.00
Equipment Rental	10,000.00
FEMA Expense	6,000.00
FEMA Income	(6,000.00)
Fire Alarm system	330.00
Full-Time Wages	96,610.00
Gasoline & Diesel Fuel	30,000.00
General Supplies	275.00
Gravel/Processing	21,000.00
Heating Fuel	5,500.00
Insurance - Dental	3,586.00
Insurance - Disability	2,325.00
Insurance - Health	48,866.00
Insurance - Life	150.00
Insurance - Vehicle	2,500.00
Mileage	50.00
Over-Time Wages	14,492.00
Protective Clothing	1,000.00
Public Works Part-Time Wages	6,000.00
Retirement	10,796.00
Road Reconstruction	80,000.00
Salt & Sand	18,500.00

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Sealing & Tarring	48,400.00
Small Tools & Equipment	1,450.00
Street Signs	750.00
Supervisor Salary	47,431.00
Telephone	1,250.00
Vehicle Repair/Maintenance	27,000.00
Welding Supplies	1,000.00
Wetlands Engineer	500.00
Total HIGHWAY - 4311	505,936.00
HIGHWAY - W.A. - 4311	
W.A. '03 - #5 Grader	25,269.38
W.A. '03 - #6 Trackless	10,242.49
W.A. '04 - #4 Int Dump 2005 Trk	27,242.85
W.A. '06 -#2 Ford Dump 2007 Trk	20,102.00
Total HIGHWAY - W.A. - 4311	82,856.72
INSURANCE - 4196	
Property/Liability	15,343.00
Unemployment Compensation	350.00
Workmen's Compensation	8,074.00
Total INSURANCE - 4196	23,767.00
INTEREST LONG TERM NOTE - 4721	
Int.- Fire Truck&Purch.Property	4,275.00
Interest - Revitalization Bond	47,298.00
Total INTEREST LONG TERM NOTE - 47...	51,573.00
INTEREST ON T.A.N. - 4723	
Interest on TAN Notes	5,000.00
Total INTEREST ON T.A.N. - 4723	5,000.00
LEGAL - 4153	50,000.00
LIBRARY - 4550	
Books/Periodicals/Videos	5,500.00
Building Repairs/Maintenance	2,100.00
Computer Software	500.00
Computer Support/Maint.	1,000.00
Dues & Professional Expenses	350.00
Education/Conventions	400.00
Electricity	2,310.00
Fire/Security System	2,723.00
General Supplies & Postage	800.00
Heating Fuel	3,770.00
Mileage	200.00
Part-Time Wages	45,854.00
Programs/Entertainment	400.00
Telephone	2,650.00
Total LIBRARY - 4550	68,557.00
LIBRARY - W.A. - 4550	
W.A. '06 - #7 Meeting Room	29,500.00
Total LIBRARY - W.A. - 4550	29,500.00

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OTHER GENERAL GOV. - 4199	
Advertising	400.00
Bank Fees	800.00
Computer Software	500.00
Computer Support/Maint.	1,000.00
Copier Rental	2,500.00
Dues and Subscriptions	300.00
Electricity	2,700.00
Fire Alarm System	300.00
General Supplies	2,000.00
Heating Fuel - Town Office	6,300.00
News Letter Salary	2,000.00
Postage	2,000.00
Printing	2,500.00
Publications	600.00
Tax Maps	1,500.00
Telephone	3,700.00
Town Office Equipment	500.00
Town Website	1,200.00
Total OTHER GENERAL GOV. - 4199	30,800.00
PARKS & RECREATION	
Activities	3,900.00
Advertising	250.00
Building Repairs/Maintenance	2,089.00
Computer Software	30.00
Computer Support/Maint.	375.00
Contract Services	2,268.00
Dues	70.00
Electricity	1,000.00
Fire Alarm System	330.00
Garden Supplies	1,000.00
General Supplies	500.00
Grounds Maintenance	1,550.00
Groundskeeper	7,300.00
Heat (Propane)	1,300.00
Lifeguard Wages	7,699.00
Mileage	350.00
Oak Park Repairs	850.00
Other Wages	4,100.00
Supervisor Wages	18,946.00
Telephone	1,393.00
Total PARKS & RECREATION	55,300.00
PATRIOTIC PURPOSES - 4583	
General Supplies	3,500.00
Total PATRIOTIC PURPOSES - 4583	3,500.00
PAYROLL EXPENSES	33,409.00

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PLANNING BOARD - 4191	
Advertising	1,000.00
Clerical Wages	300.00
Computer Software	30.00
Computer Support/Maint.	375.00
Education/Conventions	250.00
General Supplies	100.00
Legal/Professional Services	8,750.00
Office Equipment	500.00
Postage	250.00
Printing	100.00
Publications	150.00
Registry Fees	250.00
Total PLANNING BOARD - 4191	12,055.00
POLICE - 4210	
Chief's Salary	52,159.00
Computer Equipment	200.00
Computer Support/Maint.	1,000.00
Equipment	1,000.00
Full-Time Wages	40,415.00
Gasoline	4,000.00
General Supplies	1,500.00
Insurance - Dental	2,039.00
Insurance - Disability	1,128.00
Insurance - General Liability	5,500.00
Insurance - Health	20,744.00
Insurance - Life	75.00
Insurance - Vehicle	1,026.00
Mutual Aid	8,524.00
Over-Time Wages	2,000.00
Part-Time Wages	16,500.00
Personal Equipment	4,000.00
Postage	200.00
Radio Repair/Maint.	350.00
Retirement	9,155.00
Telephone	3,000.00
Training Services	1,500.00
Vehicle Repair/Maintenance	2,000.00
Total POLICE - 4210	178,015.00
POLICE - W.A. - 4210	
W.A. '03 - #7 Cruiser 2003	4,993.35
W.A. '05 - #7 Cruiser 2005	6,069.86
Total POLICE - W.A. - 4210	11,063.21
PRINCIPAL LONG TERM NOTES- 4711	
Fire Truck & Property Purchase	30,000.00
Revitalization Bond	65,000.00
Total PRINCIPAL LONG TERM NOTES- ...	95,000.00
RECYCLING CENTER - 4324	
Advertising	300.00
Baling Supplies	1,000.00
Building Repairs/Maintenance	1,200.00

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Contract Services	
Monadnock Disposal	33,500.00
Northeast Resource Rec. Assoc.	1,500.00
Total Contract Services	35,000.00
Dues and Subscriptions	100.00
Education/Conventions	75.00
Electricity	800.00
Equipment Repairs & Maintenance	1,500.00
Forklift Propane	500.00
Gasoline	500.00
General Supplies	1,000.00
Hazardous Waste	500.00
Heating Fuel	500.00
Insurance - Dental	715.00
Insurance - Disability	618.00
Insurance - General Liability	120.00
Insurance - Health	11,229.00
Insurance - Life	37.00
Machinery/Equipment	200.00
Mileage	300.00
Part-Time Wages	4,196.00
Refrigerant Removal	400.00
Retirement	26.00
Small Tools	300.00
Supervisor Wages	24,914.00
Telephone	500.00
Tire Removal	400.00
Used Oil Collection Grant	2,500.00
Vehicle Repair/Maintenance	3,000.00
Total RECYCLING CENTER - 4324	92,430.00
REGIONAL ASSOCIATIONS - 4197	
N.H. Municipal Assoc. Dues	1,094.00
So-West Reg. Plng. Com. Dues	1,926.00
Total REGIONAL ASSOCIATIONS - 4197	3,020.00
STREET LIGHTING - 4316	
Contract Services	4,000.00
Total STREET LIGHTING - 4316	4,000.00
WELFARE ADMINISTRATION - 4441	
Direct Assistance - Food	250.00
Direct Assistance - Heat	6,000.00
Direct Assistance - Medical	600.00
Direct Assistance - Other	500.00
Direct Assistance - PSNH	600.00
Direct Assistance - Rent	7,000.00
Direct Assistance - Shelter	1,000.00
Direct Assistance -McCanna Fund	200.00
Dues	30.00
Ed/Conventions	50.00
General Supplies	25.00
Mileage	165.00

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Retirement	177.00
Supervisor Salary	2,600.00
Total WELFARE ADMINISTRATION - 4441	19,197.00
ZONING BOARD - 4191	
Advertising	500.00
Clerical Wages	350.00
Education/Conventions	50.00
Legal Services	1,000.00
Postage	250.00
Publications	200.00
Tax Maps	250.00
Total ZONING BOARD - 4191	2,600.00
Total Expense	1,761,697.93
Net Ordinary Income	(1,091,563.93)
Net Income	(1,091,563.93)