

TOWN OF GREENFIELD
Budget Report 2005
January through December 2005

	Jan - Dec 05
Ordinary Income/Expense	
Income	
CHARGES FOR SERVICES	
Parks & Recreation	1,000.00
Police Dept	500.00
Recycling Dept	
Recycling Revenues	6,500.00
Recycling Tickets	4,000.00
Total Recycling Dept	10,500.00
Town Office	1,500.00
Total CHARGES FOR SERVICES	13,500.00
INTERFUND OP. TRANSFERS IN	
Cemetary Fund	2,500.00
McCanna Fund	200.00
Sayles Fund	200.00
Total INTERFUND OP. TRANSFERS IN	2,900.00
LICENSES, PERMITS & FEES	
Building Permits	6,500.00
Business Licenses	25.00
Candidate Filing Fees	5.00
Dog Licenses	1,500.00
Dog Licenses Fines	150.00
Federal Lien Filling Fees	25.00
Marriage Licenses	300.00
Motor Vehicle Permit Fees	200,000.00
Motor Vehicle Stickers & Plates	3,000.00
Motor Vehicle Titles	700.00
Other Fees	75.00
Pistol Permits	200.00
Planning Board Fees	2,000.00
Septic Test & Plan Fees	1,500.00
Town Fees For Bad Checks	200.00
U.C.C. Filing Fees	300.00
Vital Certified Copies & Search	150.00
Wet Land Filing Fees	15.00
Witness Fees	150.00
ZBA Fees	400.00
Total LICENSES, PERMITS & FEES	217,195.00
MISCELLANEOUS REVENUES	
Fines From Court	2,000.00
Interest on Deposits	2,500.00
Town Hall Rental	2,200.00
Total MISCELLANEOUS REVENUES	6,700.00
REVENUES FM STATE	
Grants	
GPD Alcohol Enforcement St.Park	2,300.00
Home Land Security	112,000.00
Street Sweeper Grant	1,736.00
Total Grants	116,036.00

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Hwy Block Grant	66,114.00
Meals & Rooms Tax Distr.	50,000.00
Railroad Tax	1,600.00
Road Tolls/Gas Tax Refund	1,500.00
Shared Revenues	12,711.00
State&Federal Forest Land Reimb	2,300.00
Total REVENUES FM STATE	250,261.00
TAXES	
Gravel Yield Tax	800.00
Interest & Penalties	40,000.00
Land Use Change Tax	
Land Use ChangeTransfers	(5,000.00)
Land Use Change Tax - Other	25,000.00
Total Land Use Change Tax	20,000.00
Payment in Lieu of Taxes	165,000.00
Timber Tax	10,000.00
Total TAXES	235,800.00
Total Income	726,356.00
Expense	
AMBULANCE - 4215	
Medical Services	6,148.00
Total AMBULANCE - 4215	6,148.00
BUILDING INSPECTOR - 4240	
Code Books	500.00
Dues and Subscriptions	250.00
Education/Conventions	100.00
General Supplies	400.00
Mileage	150.00
Part-Time Wages	5,900.00
Total BUILDING INSPECTOR - 4240	7,300.00
CEMETERIES - 4195	
Electricity	175.00
Equipment Repair	250.00
General Supplies	100.00
Groundskeeper	7,213.00
Maintenance	2,000.00
Monument Repair	1,000.00
Total CEMETERIES - 4195	10,738.00

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CONSERVATION - 4611	
Dues and Subscription	175.00
Education/Convention	210.00
General Supplies	760.00
Lay Lake Monitoring	200.00
Natural Resources Inventory	209.39
Postage	100.00
Publications	10.00
Roadside Round-up	290.61
Town Forester	2,000.00
Total CONSERVATION - 4611	3,955.00
ELECT./REG./VITAL STAT.- 4140	
Advertising	200.00
Checklist & Ballot Insp. Wages	433.00
Computer Hardware	2,000.00
Computer Support/Maint.	1,500.00
Dues and Subscriptions	20.00
Education/Conventions	200.00
General Supplies	150.00
Meals for Officials	200.00
Mileage	100.00
Publications	100.00
Town Clerk - Other Compensation	9,000.00
Town Clerk Deputy Wages	6,140.00
Town Clerk Salary	4,605.00
Vital Statistics	700.00
Total ELECT./REG./VITAL STAT.- 4140	25,348.00
EXECUTIVE - 4130	
AA - Salary	40,148.00
Clerical Wages	29,243.00
Contract Services	800.00
Education/Conventions	1,000.00
Insurance - Dental	2,590.00
Insurance - Disability	692.00
Insurance - Health	24,227.00
Insurance - Life	76.00
Mileage	300.00
Moderator Salary	124.00
Retirement	4,410.00
Selectmen Salaries	4,342.00
Total EXECUTIVE - 4130	107,952.00

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FINANCIAL ADMINISTRATION - 4150	
Assessing Services	20,247.00
Auditing Services	5,000.00
Computer Support	2,700.00
Contract Services (Bob G.)	1,500.00
Dues and Subscriptions	100.00
Education/Conventions	1,200.00
General Supplies	800.00
Mileage	500.00
Office Equipment	1,000.00
Postage	1,300.00
Registry Fees	500.00
Tax Collector Deputy Wages	650.00
Tax Collector Salary	13,390.00
Treasurer Deputy Wages	103.00
Treasurer Salary	2,000.00
Total FINANCIAL ADMINISTRATION - 4150	50,990.00
FIRE - 4220	
Building Repairs/Maint.	3,500.00
Chief's Wages	1,560.00
Custodial Service	3,000.00
Dues & Subscriptions	1,100.00
Electricity	3,500.00
Equipment	4,800.00
Equipment Replacement	2,500.00
Expense Reimbursements	5,500.00
Fire Alarm System	4,010.00
Fire Prevention	550.00
Forest Fire Equipment	500.00
Forest Fire Reimbursements	400.00
Gasoline & Diesel Fuel	1,750.00
General Supplies	1,000.00
Heating Fuel	4,000.00
Insurance - General Liability	1,000.00
Insurance - Vehicle	2,500.00
Medical Supplies	2,250.00
Mutual Aid	9,600.00
Radio Repairs/Maint.	1,000.00
Telephone	1,300.00
Training Services	4,500.00
Uniform Allowance	1,000.00
Vehicle Repair/Maintenance	2,500.00
W.A. 05 #2 - Prot. & SCBA Equip	123,200.00
Total FIRE - 4220	186,520.00

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GENERAL GOV. BUILDINGS - 4194	
Buildings R&M Wages	3,988.00
Buildings Repairs/Maint.	10,076.00
Custodial Services	9,782.00
Electricity	2,000.00
Fire Alarm System	7,670.00
General Supplies	1,000.00
Heating Fuel - Mtg Hse	2,100.00
Mileage	75.00
Telephone	800.00
Total GENERAL GOV. BUILDINGS - 4194	37,491.00
HEALTH AGENCIES - 4415	
Elders Meals	750.00
Home Health Care & Community Sv	775.00
Keene Community Kitchen	500.00
Milford Mediation	500.00
Monadnock Family Services	2,158.00
Project Lift	100.00
Samaritans	250.00
St. Joseph's Hospital	390.00
Total HEALTH AGENCIES - 4415	5,423.00
HIGHWAY - 4311	
Advertising	575.00
Blasting	1,000.00
Building Repairs/Maintenance	5,000.00
Calcium Chloride - Summer	5,000.00
Computer Support/Maint.	1,000.00
Drainage Material	9,500.00
Drug/Alcohol Testing	500.00
Dues and Subscriptions	250.00
Education/Conventions	100.00
Electricity	2,500.00
Equipment Rental	10,000.00
Fire Alarm system	3,044.00
Full-Time Wages	92,747.00
Gasoline & Diesel Fuel	17,000.00
General Supplies	275.00
Gravel/Processing	15,000.00
Heating Fuel	5,500.00
Insurance - Dental	3,441.00
Insurance - Disability	1,447.00
Insurance - Health	45,324.00
Insurance - Life	150.00
Insurance - Vehicle	2,500.00
Mileage	50.00
Over-Time Wages	14,146.00
Plow & Sander Repair	4,000.00
Protective Clothing	1,000.00
Public Works Part-Time Wages	6,000.00
Retirement	9,689.00
Road Reconstruction	80,000.00
Salt & Sand	18,500.00
Sealing & Tarring	44,000.00

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Small Tools & Equipment	1,450.00
Street Signs	500.00
Supervisor Salary	45,563.00
Telephone	750.00
Vehicle Lubricants	2,000.00
Vehicle Repair/Maintenance	17,000.00
W.A. #2 - '02 Dump Truck	29,851.00
W.A. #4 - '04 Intn'l Dump Truck	27,243.00
W.A. #5 - '03 Grader	33,282.00
W.A. #6 - '03 Trackless	10,242.00
Welding Supplies	1,000.00
Wetlands Engineer	500.00
Total HIGHWAY - 4311	568,619.00
INSURANCE - 4196	
Property/Liability	9,800.00
Unemployment Compensation	350.00
Workmen's Compensation	7,700.00
Total INSURANCE - 4196	17,850.00
INTEREST LONG TERM NOTE - 4721	
Int.- Fire Truck&Purch.Property	5,700.00
Interest - Revitalization Bond	49,248.00
Total INTEREST LONG TERM NOTE - 47...	54,948.00
INTEREST ON T.A.N. - 4723	
Interest on TAN Notes	7,500.00
Total INTEREST ON T.A.N. - 4723	7,500.00
LEGAL - 4153	35,000.00
LIBRARY - 4550	
Books/Periodicals/Videos	5,000.00
Building Repairs/Maintenance	2,100.00
Computer Software	300.00
Computer Support/Maintenance	700.00
Dues & Professional Expenses	350.00
Education/Conventions	400.00
Electricity	2,200.00
Fire/Security System	2,723.00
General Supplies & Postage	700.00
Heating Fuel	3,500.00
Mileage	200.00
Part-Time Wages	40,826.00
Programs/Entertainment	400.00
Telephone	2,650.00
Total LIBRARY - 4550	62,049.00

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OTHER GENERAL GOV. - 4199	
Advertising	500.00
Bank Fees	500.00
Computer Equipment	1,500.00
Computer Software	2,500.00
Computer Support/Maint.	4,250.00
Contingency Fund	1,500.00
Copier Rental	2,772.00
Dues and Subscriptions	250.00
Electricity	2,500.00
Fire Alarm System	300.00
General Supplies	2,000.00
Heating Fuel - Town Office	5,520.00
News Letter Salary	2,000.00
Postage	2,500.00
Printing	4,500.00
Publications	600.00
Tax Maps	1,500.00
Telephone	3,200.00
Town Office Equipment	1,000.00
Town Website	1,095.00
Total OTHER GENERAL GOV. - 4199	40,487.00
PARKS & RECREATION	
Activities	4,200.00
Advertising	250.00
Building Repairs/Maintenance	3,700.00
Contract Services	3,625.00
Dues	70.00
Electricity	1,500.00
Garden Supplies	700.00
General Supplies	700.00
Grounds Maintenance	1,000.00
Groundskeeper	9,400.00
Heat (Propane)	1,300.00
Little League Expenses	500.00
Mileage	250.00
Oak Park Repairs	1,700.00
Part-Time Wages	27,355.00
Telephone	480.00
Total PARKS & RECREATION	56,730.00
PATRIOTIC PURPOSES - 4583	
General Supplies	3,500.00
Total PATRIOTIC PURPOSES - 4583	3,500.00
PAYROLL EXPENSES	31,238.00

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PLANNING BOARD - 4191	
Advertising	1,000.00
Clerical Wages	250.00
Education/Conventions	250.00
General Supplies	100.00
Legal/Professional Services	3,750.00
Office Equipment	760.00
Postage	250.00
Printing	100.00
Publications	150.00
Registry Fees	250.00
Total PLANNING BOARD - 4191	6,860.00
POLICE - 4210	
Chief's Salary	49,440.00
Computer	200.00
Equipment	2,300.00
Full-Time Wages	38,823.00
Gasoline	4,000.00
General Supplies	1,500.00
Insurance - Dental	1,957.00
Insurance - Disability	692.00
Insurance - General Liability	5,500.00
Insurance - Health	17,840.00
Insurance - Life	75.00
Insurance - Vehicle	684.00
Mutual Aid	5,000.00
Over-Time Wages	2,000.00
Part-Time Wages	13,675.00
Personal Equipment	3,500.00
Postage	200.00
Radio Repair/Maint.	350.00
Retirement	7,921.00
Telephone	3,000.00
Training Services	1,000.00
Vehicle Repair/Maintenance	2,000.00
W.A. 03 #7 - Cruiser	6,577.00
W.A. 05 #7 - Cruiser	6,200.00
Total POLICE - 4210	174,434.00
PRINCIPAL LONG TERM NOTES- 4711	
Fire Truck & Property Purchase	30,000.00
Revitalization Bond	65,000.00
Total PRINCIPAL LONG TERM NOTES- ...	95,000.00
RECYCLING CENTER - 4324	
Advertising	300.00
Building Repairs/Maintenance	2,800.00
Contract Services	
Monadnock Disposal	33,500.00
Northeast Resource Rec. Assoc.	2,750.00
Total Contract Services	36,250.00

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Dues and Subscriptions	100.00
Education/Conventions	75.00
Electricity	1,600.00
Equipment Repairs & Maintenance	1,500.00
Forklift Propane	250.00
Gasoline	250.00
General Supplies	800.00
Hazardous Waste	500.00
Heating Fuel	1,500.00
Insurance - Dental	686.00
Insurance - Disability	400.00
Insurance - General Liability	120.00
Insurance - Health	8,481.00
Insurance - Life	37.00
Machinery/Equipment	200.00
Mileage	300.00
Part-Time Wages	3,000.00
Refrigerant Removal	400.00
Retirement	26.00
Small Tools	300.00
Supervisor Wages	23,925.00
Telephone	400.00
Tire Removal	400.00
Vehicle Repair/Maintenance	3,000.00
W.A. 05 #8 - Paving	7,800.00
Total RECYCLING CENTER - 4324	95,400.00
REGIONAL ASSOCIATIONS - 4197	
N.H. Municipal Assoc. Dues	1,045.00
So-West Reg. Plng. Com. Dues	1,918.00
Total REGIONAL ASSOCIATIONS - 4197	2,963.00
STREET LIGHTING - 4316	
Contract Services	4,000.00
Total STREET LIGHTING - 4316	4,000.00
WELFARE ADMINISTRATION - 4441	
Direct Assistance - Food	600.00
Direct Assistance - Heat	2,500.00
Direct Assistance - Medical	600.00
Direct Assistance - Other	500.00
Direct Assistance - PSNH	600.00
Direct Assistance - Rent	4,100.00
Direct Assistance - Unantic.	5,000.00
Direct Assistance -McCanna Fund	200.00
Dues	30.00
Ed/Conventions	50.00
General Supplies	25.00
Mileage	165.00
Retirement	159.00
Supervisor Salary	2,500.00
Total WELFARE ADMINISTRATION - 4441	17,029.00

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ZONING BOARD - 4191	
Advertising	500.00
Clerical Wages	350.00
Education/Conventions	200.00
Legal Services	1,000.00
Office Equipment	560.00
Postage	250.00
Publications	200.00
Tax Maps	250.00
Total ZONING BOARD - 4191	3,310.00
Total Expense	1,718,782.00
Net Ordinary Income	(992,426.00)
Net Income	(992,426.00)